

## REVENUE SPENDING POWER CHANGES - DEVON AUTHORITIES

| Authority     | Revenue<br>Spending<br>Power<br>2014/15<br>£m<br>(adjusted) | Revenue<br>Spending<br>Power<br>2015/16<br>£m | Revenue<br>Spending<br>Power<br>Change |               |
|---------------|---|---|--|---------------|
|               |   |   | £m                                     | %             |
| Devon         | 572.583   | 575.325                                       | 2.742                                  | 0.5%          |
| Plymouth      | 231.584   | 223.982                                       | (7.602)                                | (3.3%)        |
| Torbay        | 136.166   | 132.045                                       | (4.121)                                | (3.0%)        |
| East Devon    | 14.190  | 14.577  | 0.387                                  | 2.7%          |
| <b>Exeter</b> | <b>16.072</b>   | <b>15.566</b>                                 | <b>(0.506)</b>                         | <b>(3.1%)</b> |
| Mid Devon     | 10.948  | 10.665  | (0.283)                                | (2.6%)        |
| North Devon   | 12.245  | 11.620  | (0.625)                                | (5.1%)        |
| South Hams    | 10.736  | 10.509  | (0.227)                                | (2.1%)        |
| Teignbridge   | 15.944  | 15.943  | (0.001)                                | (0.0%)        |
| Torridge      | 9.427   | 9.026   | (0.401)                                | (4.3%)        |
| West Devon    | 8.612   | 8.357   | (0.255)                                | (3.0%)        |